

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	130,000

Service Consumption

Annual Passenger Miles	388,936
Annual Unlinked Trips	111,019
Average Weekday Unlinked Trips	439
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	394,843
Annual Vehicle Revenue Hours	27,876
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$438,905

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$438,905
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(9%)	55,507
Other Funds	(24%)	158,588

Total Operating Funds Expended \$653,000

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	255,294

Total Capital Funds Expended \$255,294

Summary of Operating Expenses

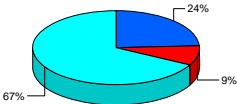
Salary, Wages and Benefits	\$423,597
Materials and Supplies	109,746
Purchased Transportation	0
Other Operating Expenses	62,420
Total Operating Expenses	\$595,763

Reconciling Cash Expenditures \$57,237

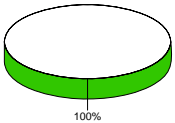
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	0	\$255,294	\$0	\$0	\$0	\$255,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$595,763	\$438,905	\$255,294	388,936	394,843	111,019	27,876	N/A	33	4.2	29	N/A	14%

Performance Measures

Service Efficiency

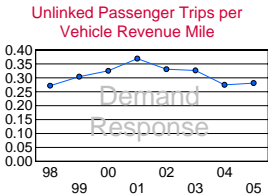
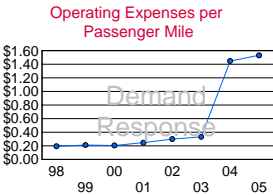
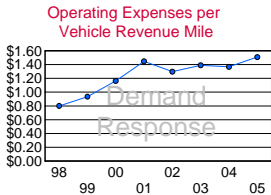
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.51	\$21.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$1.53	\$5.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.28	3.98



1 Excludes data for purchased transportation reported separately